

St. Joseph's Financial Report

for the Year Ended June 30, 2021

COST TO RAISE A DOLLAR

73 cents goes to Lakota children attending St. Joseph's, families living on reservations and cultural and faith development.



27 cents goes to support services, fundraising and development of future donors.



Contributions

Contributions	107,590,202
Bequests	13,589,612
Restricted Contributions	3,006,611
Other Earned Income	1,297,189
Other Contributions	58,992
Government Support	4,548,990
Total Contributions & Support	130,091,596

Expenditures

Program Services

Education, Residential, Cultural	35,265,224
Apostolate of Prayer, Spiritual / MAP	12,928,471
Total Program Services	48,193,695

Supporting Services

Administration/ Depreciation/ Non-Program Sales	5,328,149
Fund-Raising	26,620,213
Donor Development	8,150,138
Total Support Services	40,098,500

Total Expenditures **88,292,195**

Excess (Shortfall) **41,799,401**

Results from Investments

Investment Income	44,429,901
Net Interest CGA Program	12,135,692
Total Investment Returns	56,565,593

Change in Net Assets

Net Assets, Beginning of Year	226,919,268
Change in Net Assets	98,364,994
Net Assets, End of Year	325,284,262



St. Joseph's Indian School

We serve and teach, we receive and learn.

PO Box 326

Chamberlain, SD 57326

1-800-341-2235 • www.stjo.org/report